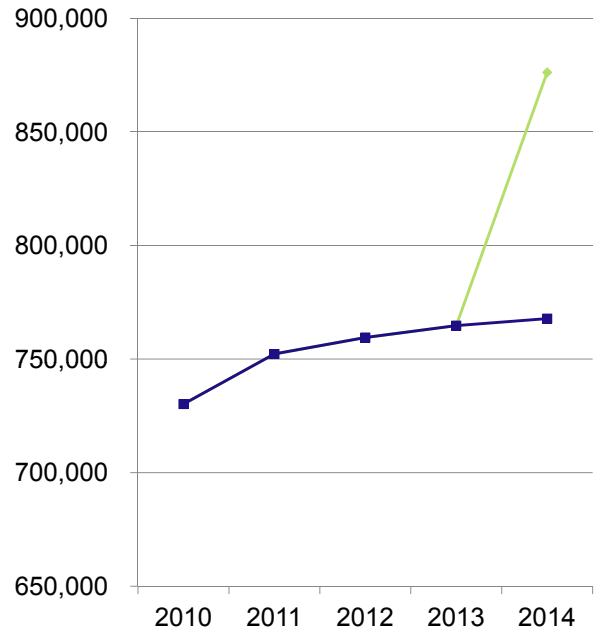


Growth in Medicaid Eligibles and Monthly Cost: SFY 2010 - 2014

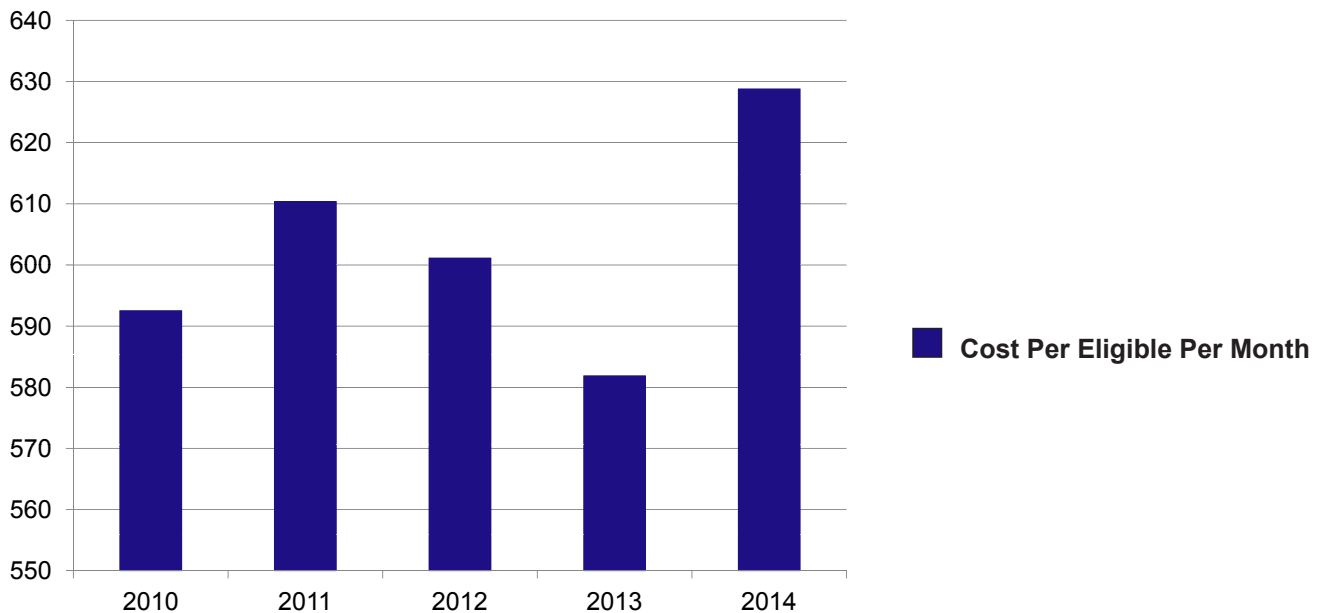
	State Fiscal Year					% Change	
	2010	2011	2012	2013	2014	2013-2014	2010-2014
Average Monthly Eligibles	788,236	815,460	825,648	829,826	941,181	13.4%	19.4%
Average Monthly Medicaid	730,186	752,234	759,481	764,712	876,177	14.6%	20.0%
Average Monthly KCHIP	58,049	63,227	66,167	65,114	65,001	-0.2%	12.0%
Cost Per Eligible Per Month	592.53	610.39	601.13	581.88	628.79	8.1%	6.1%
Cost Per Eligible Per Month By Type:							
Expansion					575.02		
Traditional Medicaid					679.43		
KCHIP					220.24		

Number of Monthly Medicaid Eligibles without KCHIP

- ◆ Traditional Plus Expansion Monthly Eligibles
- Traditional Medicaid Monthly Eligibles



Cost Per Eligible Per Month



Source: Kentucky Legislative Research Commission Report EOYCM